

Moray Community Planning Partnership - Summary

Project	Total Project Cost	ERDF / ESF request	Match Funding	Starting & Completion Date	Outputs / Results	EU Priority	CPP priorities Complementarity with SOA	TMC priorities
Renewable Energy								
Moray Bio-Energy Centre – Social Enterprise	£329,000	£131,600	£157,400 from sources such as HIE, Big Lottery, Trusts & £40,000 TMC	Nov.2009 Nov.2010	1 Community Facility Renewable Energy Project 1.5 Gross jobs Other outcomes: Increase in the share of energy from renewable resources	ERDF priority 3	Protecting and Enhancing the Environment & Working for Increased Prosperity Outcome 13 & 14	Rural & Economic Development
Development of Dependent care facilities								
Multi-functional Mental Health Resource Centre	£166, 667	£ 66, 667	£100,000 Moray Health & Social Care Partnership	Nov. 2008 - Aug.2009	5 gross jobs created 1 Community facilities supported	ERDF Priority 3	Achieving a Healthy and Caring Community & Working for Increased Prosperity Outcome 6	Community Safety Care for Older people

Project	Total Project Cost	ERDF / ESF request	Match Funding	Starting & Completion Date	Outputs / Results	EU Priority	CPP priorities Complementarity with SOA	TMC priorities
Development of e-skills /learning / commerce facilities								
Dufftown and Rothes Learning Centres - adaptation of primary school facilities to achieve integrated library and learning centres that will also act as community and community planning resource points	£240,000	£88,800	£151,200 TMC	Dec. 2008 - August 2009	Number of community facilities supported including e-learning and childcare facilities 2 Net jobs 6 Other Outcomes Childcare / After school 20 places - 84m ² Number of learners moving into further education 20 Number of learners taking non-accredited courses 240 Number of learners taking accredited course 80	ERDF Priority 3	Building Stronger Communities & Working for Increased Prosperity Outcome 13	Rural Development Educational Attainment
The Moray College Greshop – Refurbishment and adaptation of training facility to offer “green” construction and energy training	£199,100	£79,640	£93,460 from other sources HIE, Moray College	Jan. 2009 - Jan 2011	20 Gross jobs created Conversion and adaptation training & e-learning facilities that offer employment or training opportunities, especially those employing ‘green design’ principles - 1 Area of training space refurbished = 245 square metres	ERDF Priority 3	Building Stronger Communities & Working for Increased Prosperity Outcome 2, 3 & 14	Educational Attainment, Rural Development

Project	Total Project Cost	ERDF / ESF request	Match Funding	Starting & Completion Date	Outputs / Results	EU Priority	CPP priorities Complimentarity with SOA	TMC priorities
Glenlivet Mountain Bike Trails – expansion of community facility & creation of business space	£300,000	£120,000	£180,000 Crown Estate, Cairngorm National Park, TMC,SNH,	April 2009 - Dec.2011	Number of projects on the sustainable use of natural and cultural assets to develop new products and services:1 Resulting in number of new products & services based on natural & cultural assets developed: 2 Gross jobs: 1 Other additional outcomes: Net additional employment of 7 FTEs in the Tomintoul area and 10 in Moray 9 community facilities/activities will be supported 15 m ² of business space will be created	ERDF Priority 2	Building Stronger Communities & Working for Increased Prosperity Outcome 1, 12	Rural-, Tourism & Economic Development

Project	Total Project Cost	ERDF / ESF request	Match Funding	Starting & Completion Date	Outputs / Results	EU Priority	CPP priorities Complimentarity with SOA	TMC priorities
Tomintoul Experience - adaptation of community facility, which provides base for museum & TIC	£300,000	£120,000	£180,000 TMC, Cairngorm National Park, HLF, Crown Estate	May 2009 - March 2010	<p>Number of projects on the sustainable use of natural and cultural assets to develop new products and services:1 Resulting in number of new products & services based on natural & cultural assets developed: 3 Gross jobs: 1</p> <p>Other outcomes 2 Net Jobs created Number of community facilities supported - 1 Area of business space 25 m2 created or modified Community sustainability & activity strengthened - 1 Increased percentage in use of facility (currently £12,000 pa) - 80% Increased percentage in number of meetings held/community use of premises - 300%pa Number of people encouraged to volunteer to support visitor experience – 6</p>	ERDF Priority 2	<p>Building Stronger Communities & Working for Increased Prosperity</p> <p>Outcome 13</p>	Rural-, Tourism & Economic Development

Project	Total Project Cost	ERDF / ESF request	Match Funding	Starting & Completion Date	Outputs / Results	EU Priority	CPP priorities Complementarity with SOA	TMC priorities
Conversion and adaptation to community centres/ childcare facilities								
Findhorn Village Centre – refurbishment of hostel and creation of childcare / training facility	£500,000	£200,000	£300,000 from a range of sources Big Lottery Fund (250,000), Trusts, TMC	Nov. 2009 - Jan. 2011	Number of childcare / e-learning & other community facilities supported 4 6 Gross Jobs created Other Support for 5 small businesses 30 new IT training places 15 new childcare places green energy technology	ERDF Priority 3	Building Stronger Communities & Working for Increased Prosperity Outcome 5	Rural Development, Economic Development & Tourism
ESF								
Skills First – Programme for 77 youngsters (14-17yrs)	£135,000	£54,000	£81,00 TMC. 'Determined to succeed & schools	Jan. 2009 - Dec 2010	77 participants receiving support 10 entering into employment 46 entering education or training 60 completing a partial or full qualification	ESF Priority 1	Working for Increased Prosperity & Investing in Young People Outcome 2 & 9	Community Safety Educational Attainment

Project	Total Project Cost	ERDF / ESF request	Match Funding	Starting & Completion Date	Outputs / Results	EU Priority	CPP priorities Complementarity with SOA	TMC priorities
The More Chances, More Choices – training programme for 120 young people	£ 217,287	£ 108643	£108643 College, TMC, Employers Coalition	Jan. 2009 - Dec.2011	120 participants receiving support Number of participants with multiple deprivations = 120 Number of participants entering into employment = 40 Number of participants entering into education or training = 60 Number of participants completing a partial of full qualification = 100 Number of participants in work six months after leaving = 50 Number of participants who progress towards employment = 70	ESF Priority 1	Working for Increased Prosperity & Investing in Young People Outcome 2 & 8	Educational Attainment, Rural Development
New 50s – Training project for the over 50 years old to set up micro businesses	£ 85,300	£ 42,650	£ 42,650 Job Centre Plus, College	Jan. 2009 - Dec.2011	140 participant receiving support 120 with multiple deprivations 60 entering employment 30 entering education/training 110 completing a partial or full application 50 in work within 6 months 90 progressing towards employment	ESF Priority 1	Building Stronger Communities & Working for Increased Prosperity Outcome 1 & 7	Rural Development